

Dewsbury Town Deal Board– Status Report 25th January 2024 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Permission to start from NHLF	1. Tender assessment completed.	Stage: Permission to start from HF. A)A) Planned Sign Offs: Completion of agreement for Lease Jan 2024	Target Date for GFA sign off with NHLF	Jan -24	
Peter Thompson	RAG rating remains at Amber				Contract Award	Feb 24	
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £9.056m					Mobilisation	Feb/Mar-24	
					Construction Start	April 24	
					Construction Finish	April 25	
				B) Planned Engagements:	Arcade Opens	Spring 25	

Key Milestone Tracker 25 th January 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Oct 23
Contract Award	Dec 23	Feb 24
Mobilisation		Feb/Mar 24
Estimated Start	Jan 24	April 24
Estimated Finish	Jan 25	April 25
Project Closure		
HF decision on R2 application		16 June 23
HF Permission to start	July 23	2024
Community Share Issue	Sep 23	Oct 23
Arcade Reopens	Nov 24	Spring 25